

Strategic Plan Staff Rollout

| Internal Rollout Tasks | Completion Date |
|---|---|
| High Level Overview with Staff | 2/16/21 All Staff Meeting |
| Drill Downs for Individual Goals | 3/2, 3/16, 4/6, & 4/20 All Staff Meetings |
| Leadership Team Input | 3/2/21 Leadership Retreat |
| Staff Input on Tactics with Supervisors | March and April |
| CEO/Staff Small Group Conversations | April-Early May |
| Executive Team Review and Organizational Goal Setting | Mid-May |
| Success Measure Finalization | May |
| Success Measure Reporting/Scorecard | June |
| FY 2022 Staff Performance Goal Setting | June-July |